

# **University of MN**

## **Monthly Metrics**

### **February 2024**

Energy Management oversees the operation of mechanical, electrical, and civil utilities systems for the Twin Cities campus. This set of monthly metrics provides measurement of the group's three core principles:

- 1) Reliability
- 2) Sustainability
- 3) Cost-effectiveness

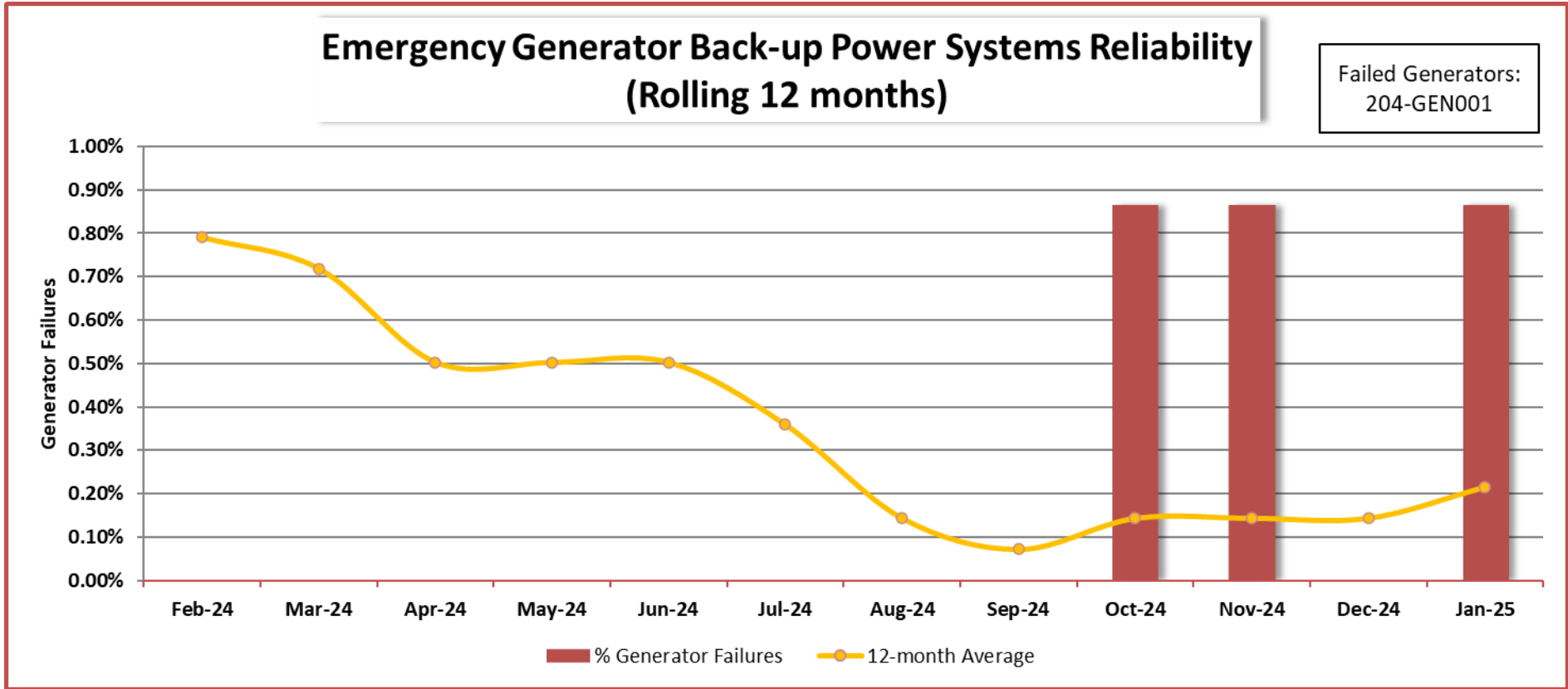
# RELIABILITY

## Unplanned Service Loss Events

	FY19	FY20	FY21	FY22	FY23	FY24	FY25 @ 7 of 12	FY25 Target
<b>CHILLED WATER</b>								
Total	0	0	0	0	0	0	0	
Root-Caused to UMN	0	0	0	0	0	0	0	2
<b>ELECTRIC</b>								
Total	10	6	6	9	12	10	8	
Root-Caused to UMN	5	4	2	3	3	4	2	3
<b>STEAM</b>								
Total	6	2	3	1	0	0	0	
Root-Caused to UMN	1	2	3	0	0	0	0	2
<b>WATER</b>								
Total	1	1	1	1	0	0	0	
Root-Caused to UMN	0	1	1	0	0	0	0	1

This chart shows the number of unplanned utility outages on campus each year. Some outages are out of University control, such as actions of our utility provider or acts of nature. Energy Management sets targets each year for number of outages that are caused by our work.

# RELIABILITY

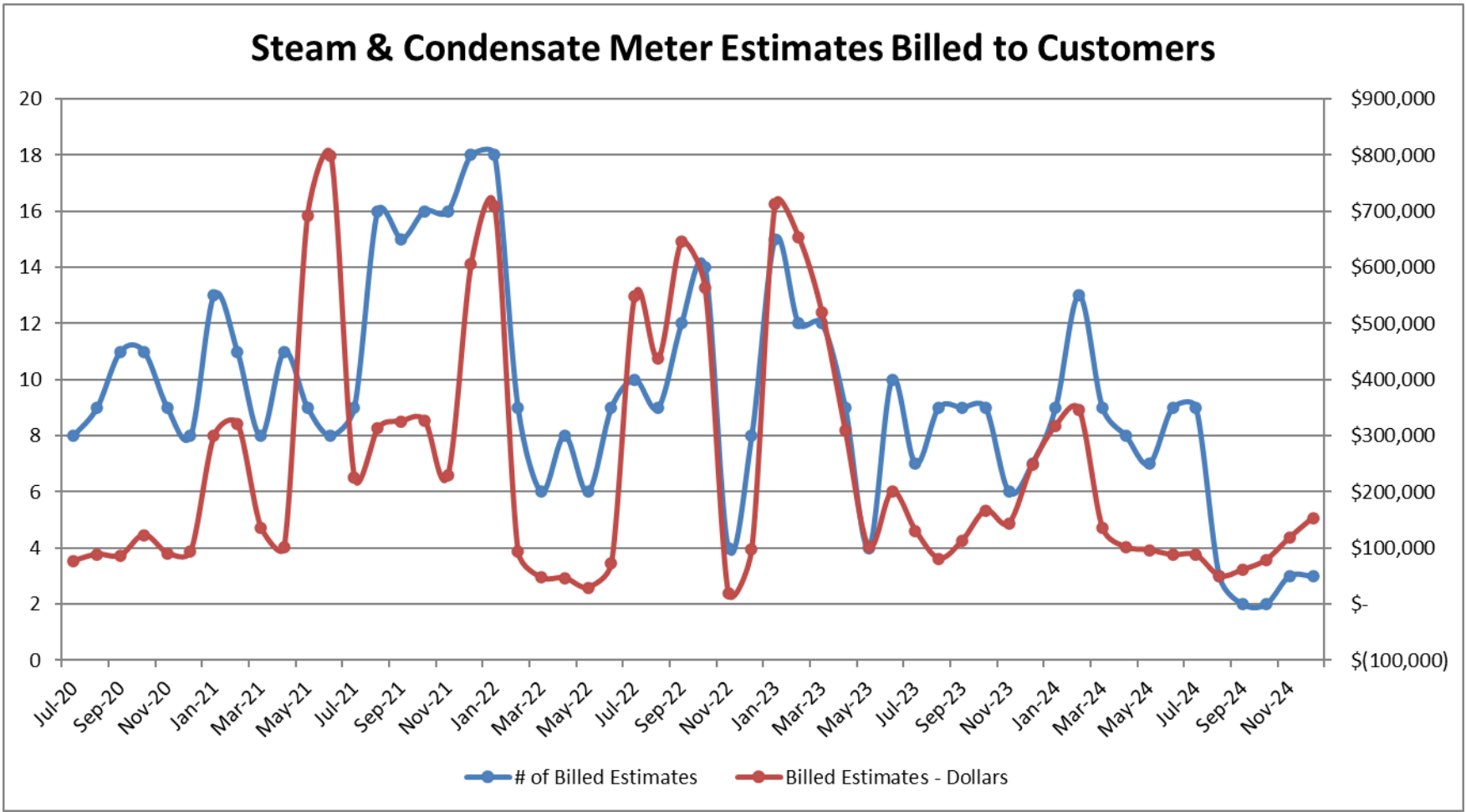


	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Monthly Failures	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%	0.86%	0.00%	0.86%
12-month Average	0.79%	0.72%	0.50%	0.50%	0.50%	0.36%	0.14%	0.07%	0.14%	0.14%	0.14%	0.22%

In the event of a power outage, the campus has a number of emergency generators standing by to power essential systems. Energy Management tests them monthly to ensure they are properly maintained and ready for service.



# RELIABILITY



Steam and condensate meters are more likely to malfunction than other types of utility meters, since they have mechanical parts and operate in extreme environments. Where possible, EM employs additional meters to achieve metering redundancy. This graph shows the percentage of buildings where there is no redundancy for a malfunctioning meter and we are forced to bill using estimated usage.

# RELIABILITY

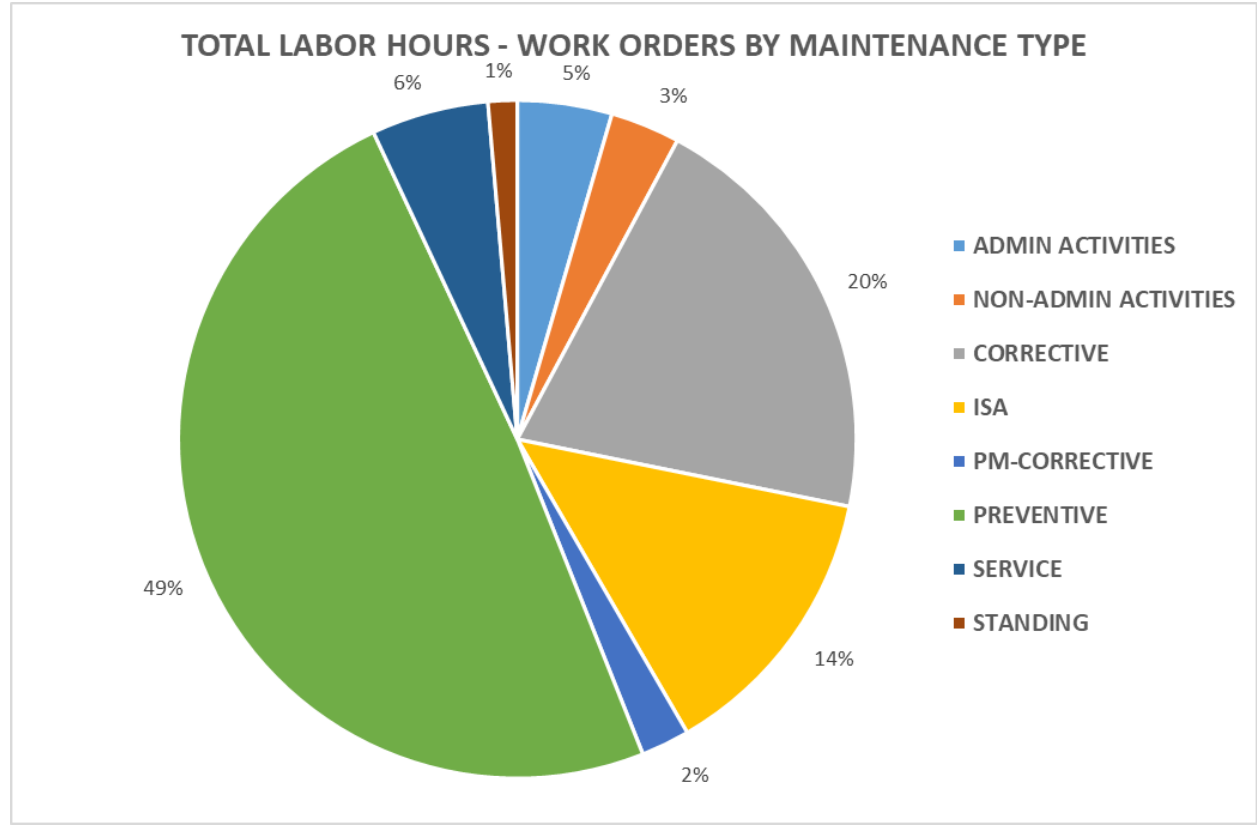
Energy Management crews play a number of different roles in the operation and maintenance of campus utility system.

These charts show the total labor hours worked by each crew for the month and which types of work they performed.

## JANUARY 2025

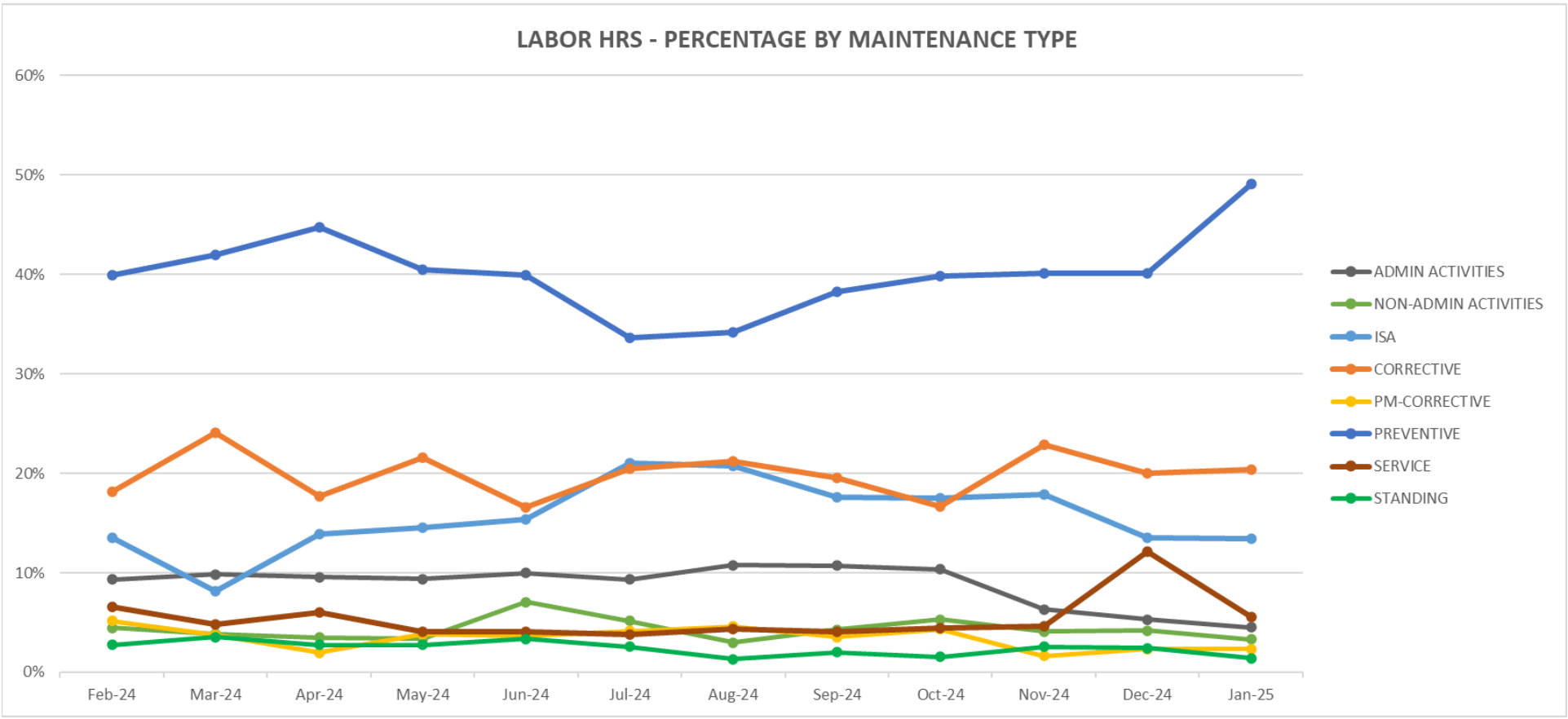
TOTAL MONTHLY LABOR HOURS BY CREW AND MAINTENANCE TYPE

	CHILLED WATER	ELECTRIC	EMELEC	STEAM	WATER & SEWER	TOTAL	%
ADMIN ACTIVITIES	28	203	85	10	173	497	5%
NON-ADMIN ACTIVITIES	10	52	220	3	81	365	3%
CORRECTIVE	246	342	727	909	17	2,240	20%
ISA		680	657	125	20	1,481	13%
PM-CORRECTIVE	21	215	19			255	2%
PREVENTIVE	958	1,714	5	2,478	245	5,400	49%
SERVICE	21	5	248	125	217	616	6%
STANDING	1	106	38	8		153	1%
<b>TOTAL</b>	<b>1,284</b>	<b>3,317</b>	<b>1,996</b>	<b>3,658</b>	<b>752</b>	<b>11,006</b>	<b>100%</b>



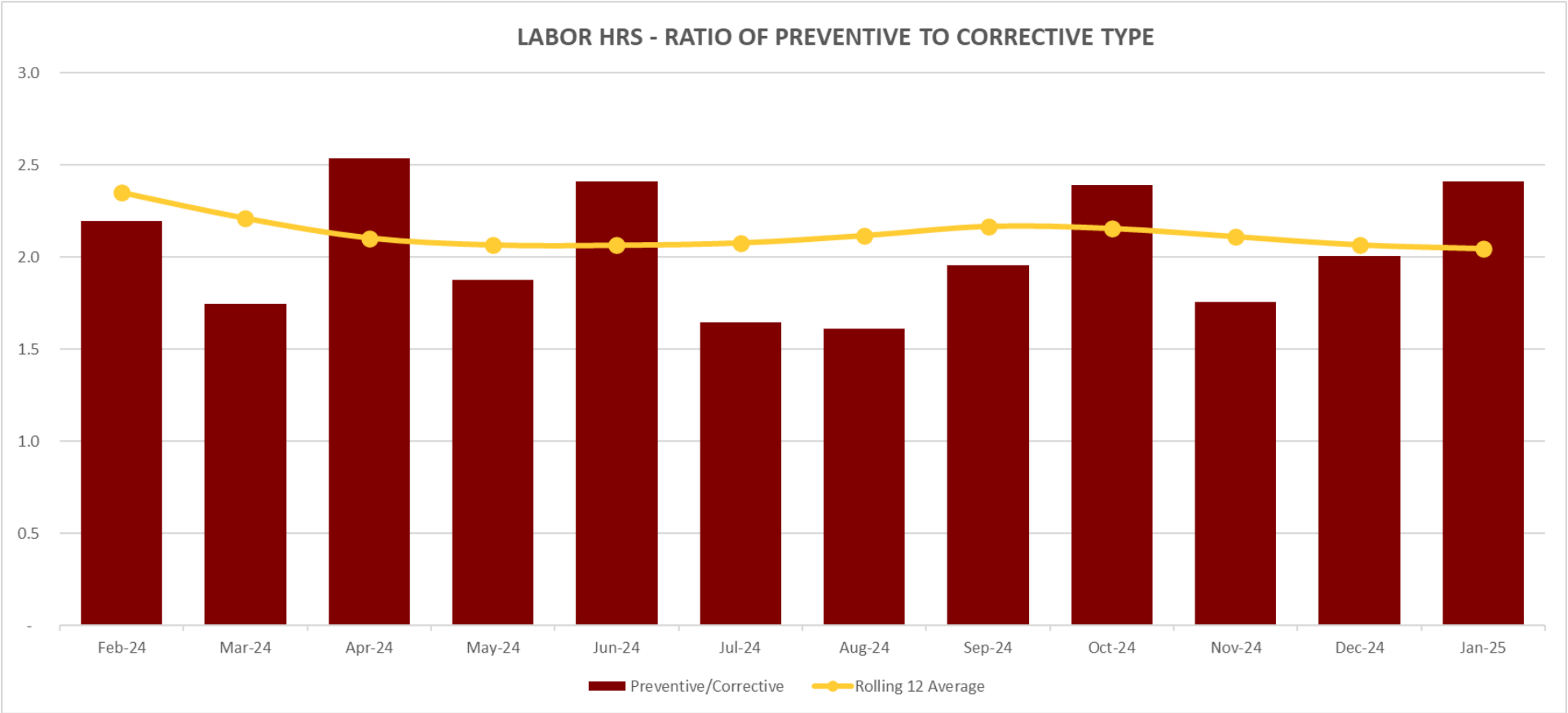
# RELIABILITY

Different work happens at different times of the year. This graph shows the ebb and flow of work devoted to each maintenance type over the most recent 12-month period.



# RELIABILITY

When operating and maintaining equipment, a good rule of thumb is to have a ratio of preventive labor hours to corrective maintenance hours equal to 2. This indicates that you are taking care of your equipment in a robust way, catching small problems during maintenance before they become big ones that cost more time and money to resolve.

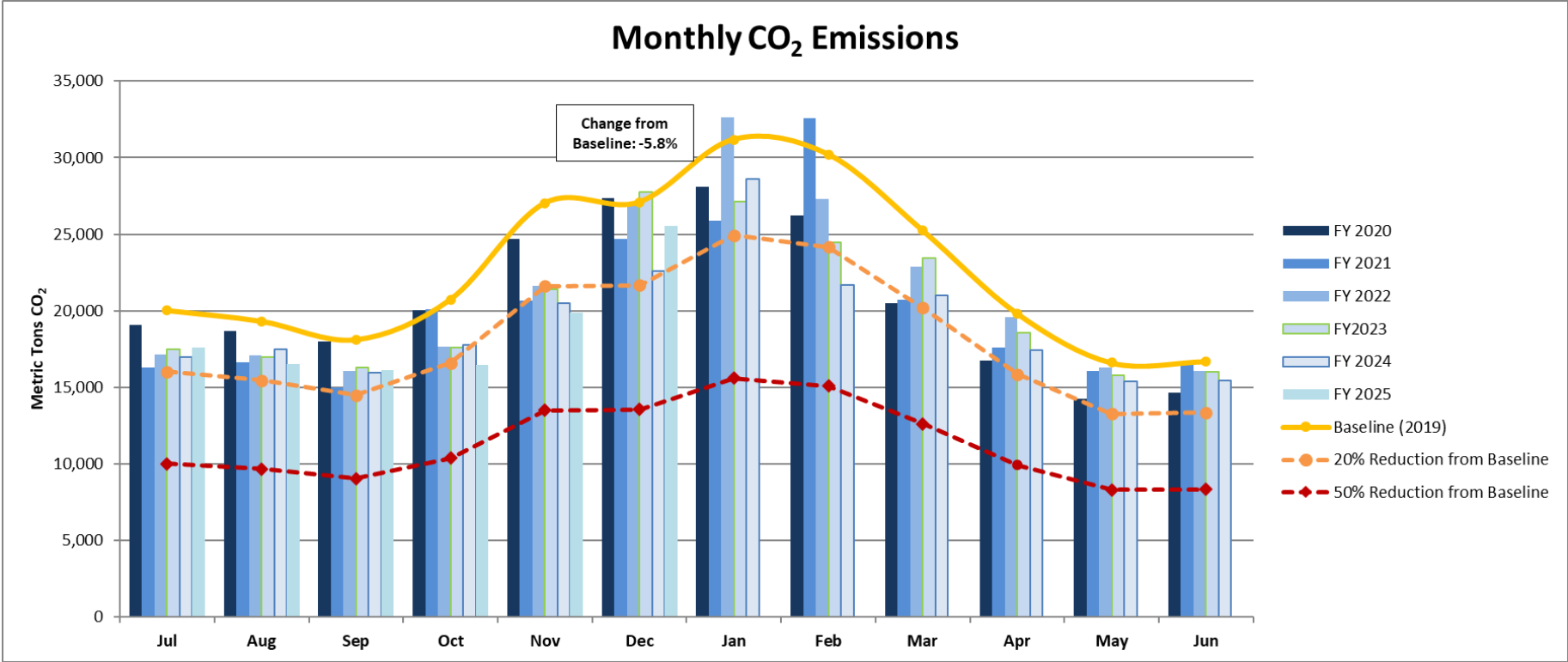


## LABOR HRS - CORRECTIVE vs PREVENTIVE

	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Preventive/Corrective	2.2	1.7	2.5	1.9	2.4	1.6	1.6	2.0	2.4	1.8	2.0	2.4
Rolling 12 Average	2.3	2.2	2.1	2.1	2.1	2.1	2.1	2.2	2.2	2.1	2.1	2.0



# SUSTAINABILITY



**Monthly Emissions (Metric Tons CO<sub>2</sub>):**

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Baseline	20,028	19,326	18,127	20,743	27,030	27,098	31,182	30,204	25,248	19,833	16,610	16,701
2020	19,093	18,688	18,009	20,029	24,667	27,357	28,101	26,235	20,485	16,771	14,262	14,630
2021	16,282	16,618	14,999	20,092	20,668	24,682	25,878	32,580	20,714	17,573	16,089	16,639
2022	17,170	17,077	16,062	17,635	21,622	26,930	32,618	27,321	22,880	19,566	16,277	16,091
2023	17,482	16,953	16,321	17,581	21,385	27,763	27,113	24,473	23,433	18,551	15,811	15,988
2024	17,003	17,484	15,955	17,797	20,476	22,601	28,595	21,674	21,027	17,452	15,367	15,468
2025	17,578	16,545	16,105	16,483	19,898	25,524						

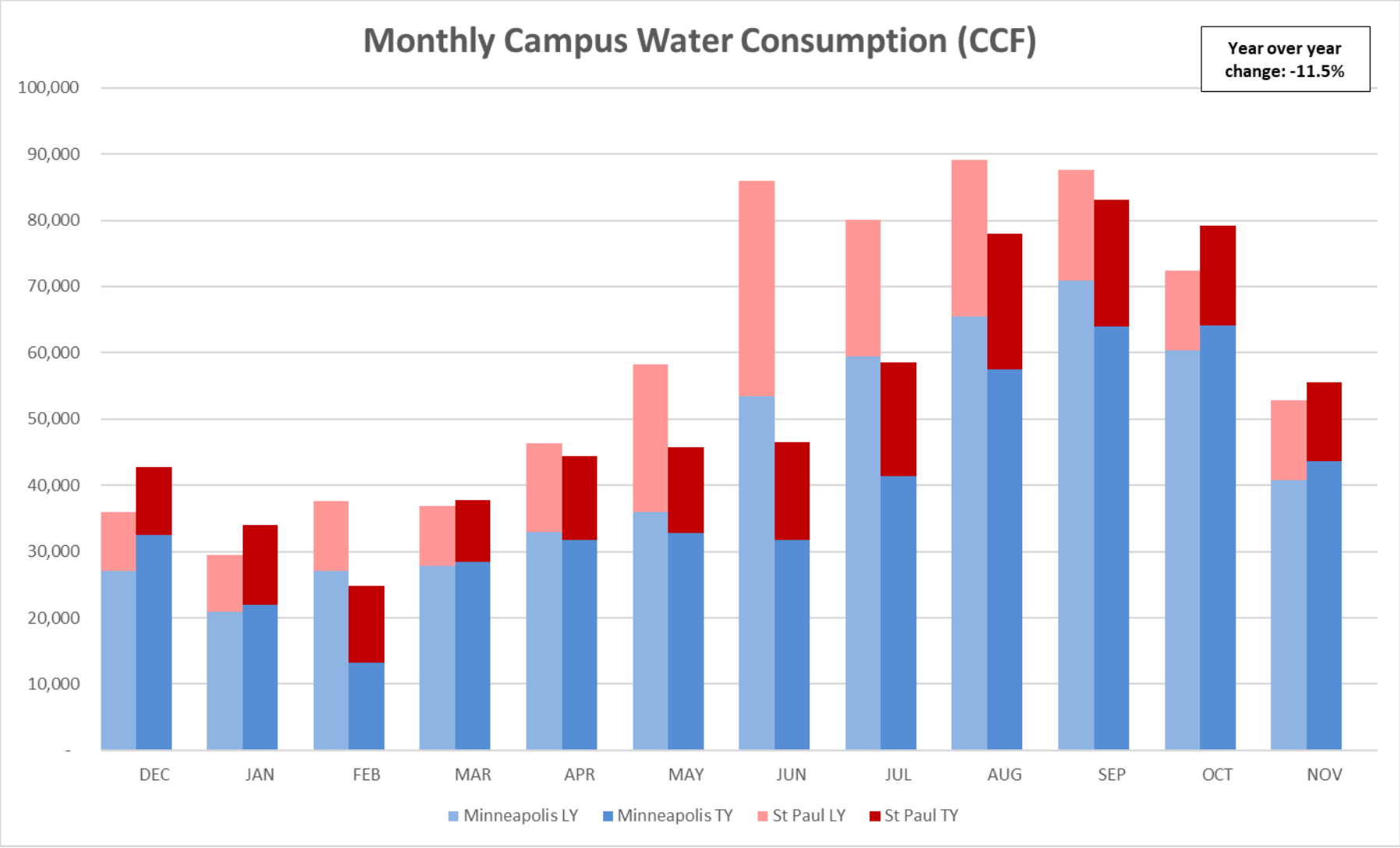
**Change from Baseline:**

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2020	-4.67%	-3.30%	-0.65%	-3.44%	-8.74%	0.95%	-9.88%	-13.14%	-18.86%	-15.44%	-14.14%	-12.40%
2021	-18.70%	-14.01%	-17.26%	-3.14%	-23.54%	-8.92%	-17.01%	7.87%	-17.96%	-11.39%	-3.14%	-0.37%
2022	-14.27%	-11.63%	-11.39%	-14.98%	-20.01%	-0.62%	4.61%	-9.55%	-9.38%	-1.35%	-2.01%	-3.65%
2023	-12.71%	-12.28%	-9.97%	-15.25%	-20.89%	2.45%	-13.05%	-18.97%	-7.19%	-6.46%	-4.81%	-4.26%
2024	-15.10%	-9.53%	-11.98%	-14.20%	-24.25%	-16.60%	-8.29%	-28.24%	-16.72%	-12.01%	-7.49%	-7.38%
2025	-12.23%	-14.39%	-11.15%	-20.54%	-26.39%	-5.81%						

EM actively works to reduce emissions and meet University targets for carbon reduction. This chart shows monthly carbon emissions and how they have changed since the baseline year of 2019.

# SUSTAINABILITY

We seek to be good stewards of our natural resources and use them wisely. This shows monthly water consumption for the Minneapolis and St Paul campuses vs the previous year.

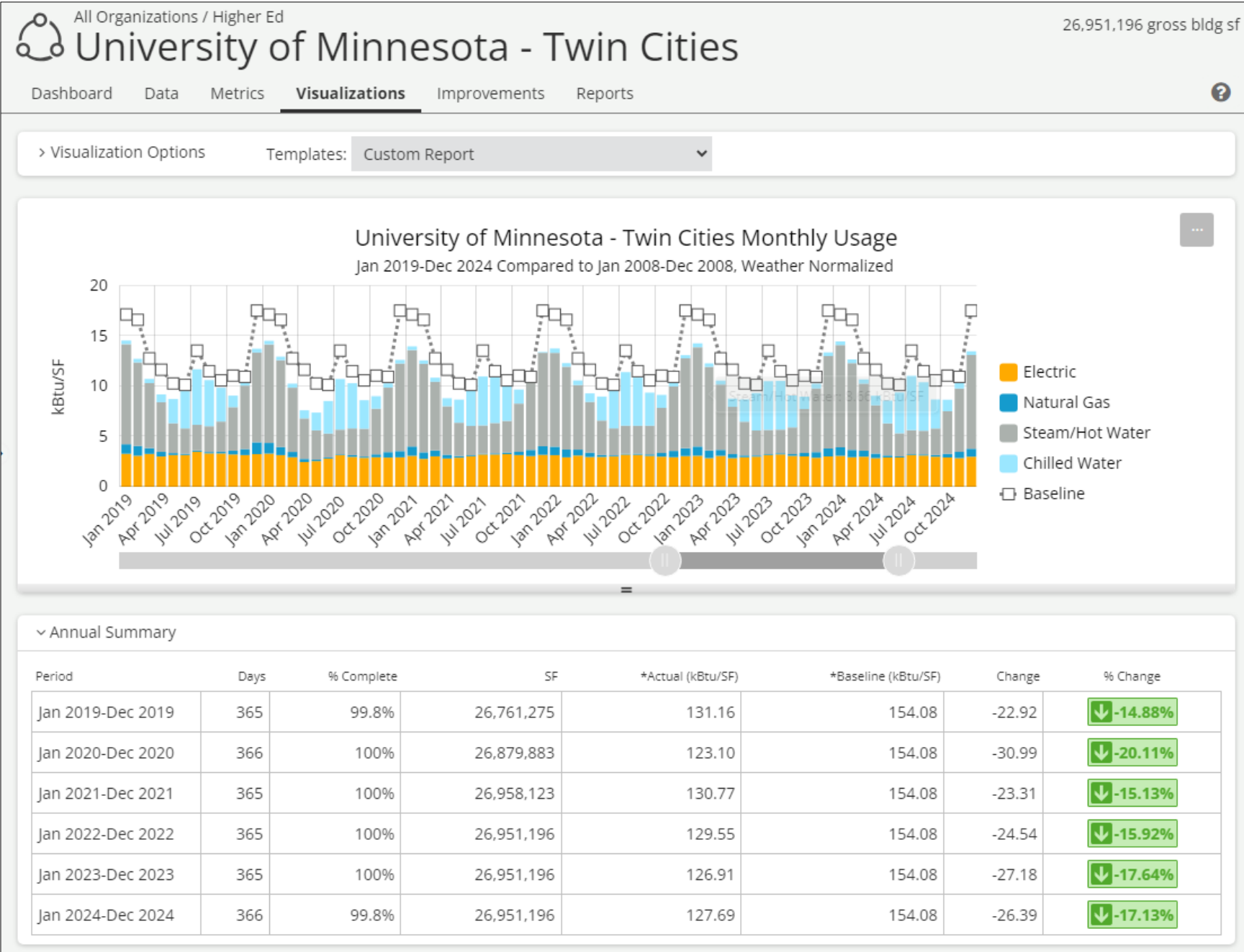


**Change from LY:**

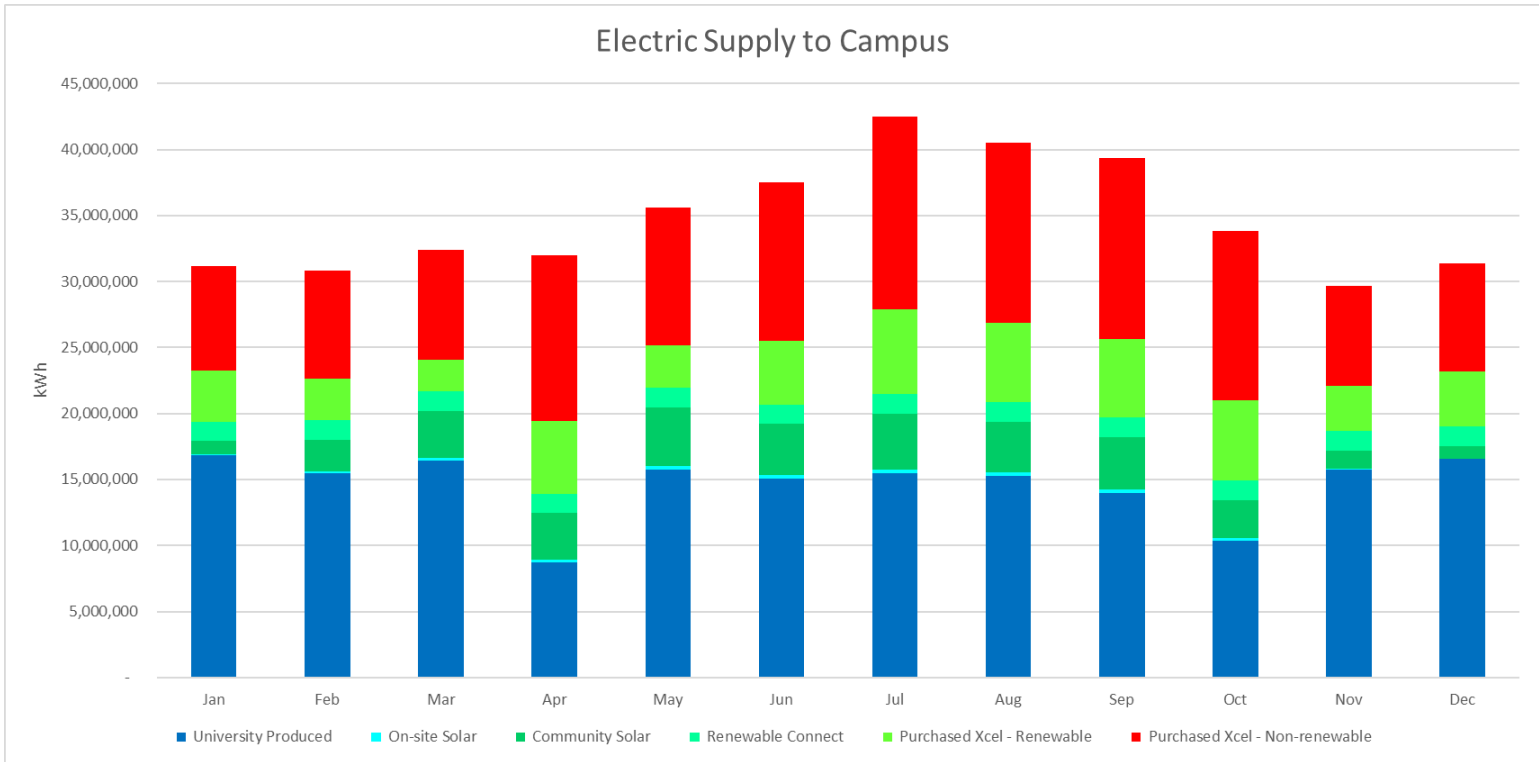
	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
<b>Minneapolis</b>	19.71%	5.26%	-51.17%	1.95%	-3.50%	-8.66%	-40.63%	-30.23%	-12.37%	-9.87%	6.27%	6.99%
<b>St Paul</b>	16.39%	40.42%	10.02%	4.77%	-6.32%	-41.97%	-54.38%	-17.46%	-12.76%	14.89%	23.71%	-1.59%
<b>Total</b>	<b>18.89%</b>	<b>15.43%</b>	<b>-34.05%</b>	<b>2.64%</b>	<b>-4.32%</b>	<b>-21.47%</b>	<b>-45.84%</b>	<b>-26.93%</b>	<b>-12.47%</b>	<b>-5.15%</b>	<b>9.20%</b>	<b>5.04%</b>

# SUSTAINABILITY

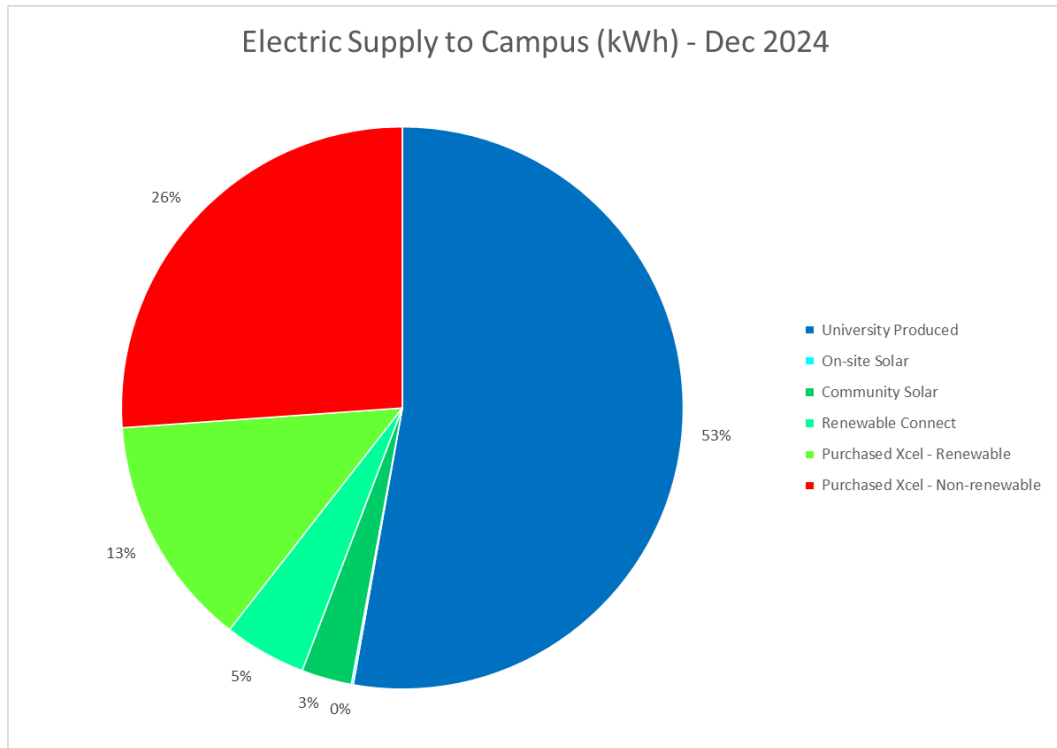
This shows total campus energy usage, separated by utility type, compared to the baseline year of 2009. It is weather-normalized to remove variations due to weather fluctuations.



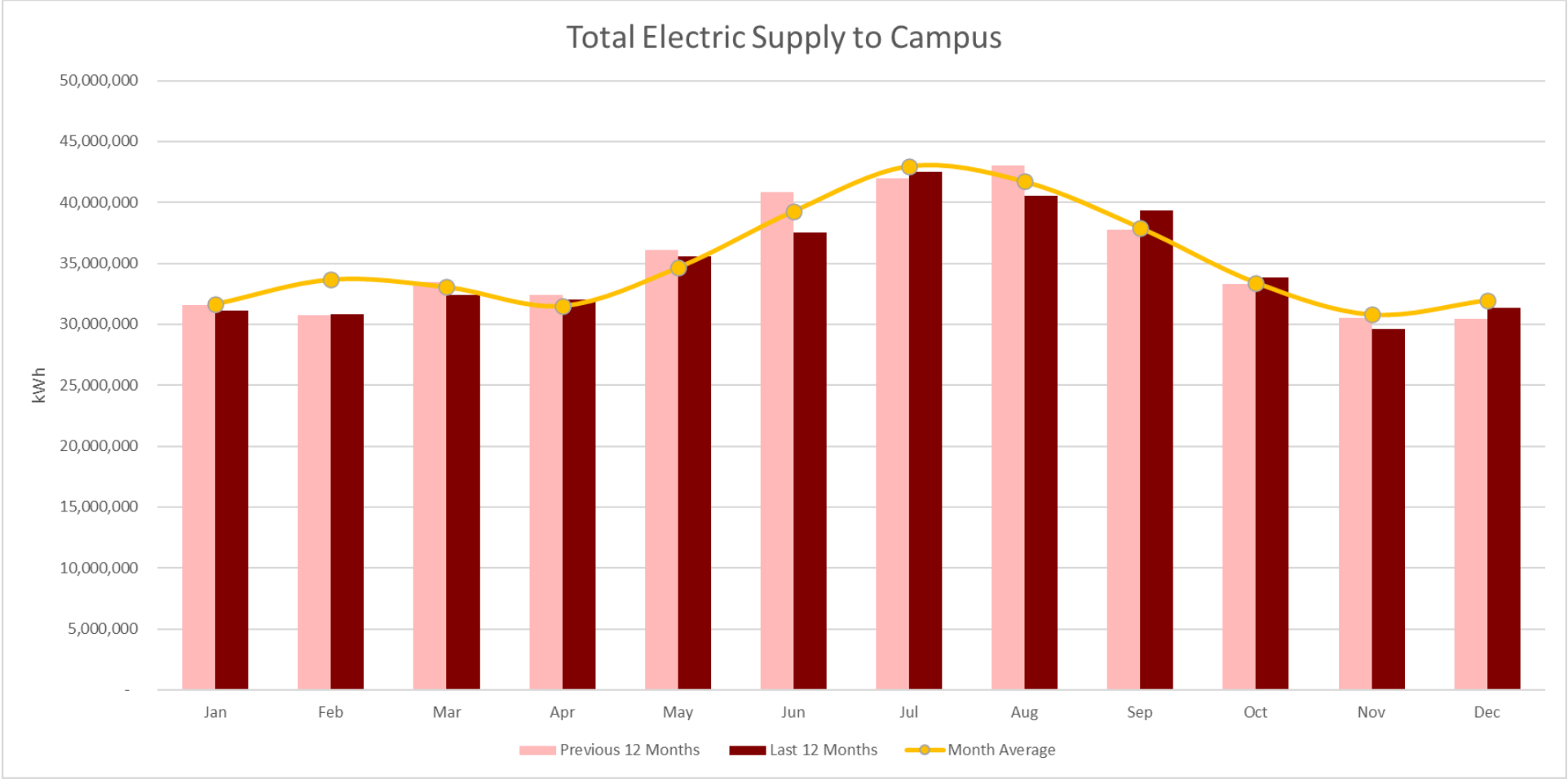
# SUSTAINABILITY



The University continually explores new ways to provide energy using sustainable methods. These charts show monthly electricity supplied to campus, broken out by its manner of production.



# COST EFFECTIVENESS



The cheapest and most sustainable energy is that which isn't used! This chart shows the total amount of electricity supplied to campus over the past 12 months, compared to the previous year.

# COST EFFECTIVENESS

## Chilled Water Production Utilities by Fiscal Year

	FY19	FY20	FY21	FY22	FY23	FY24	FY25 @6 of 12
<b>CHW PRODUCTION (TON-HRS)</b>	50,462,692	53,449,008	60,759,336	62,643,652	63,124,518	59,234,830	41,889,848
<b>ELECTRIC (KWH)</b>	30,366,204	29,371,048	32,606,006	36,581,795	36,126,272	33,490,740	25,726,961
ELECTRIC (kW/Ton)	0.602	0.550	0.537	0.584	0.572	0.565	0.614
<b>STEAM (KLB)</b>	67,873	78,530	93,967	85,629	85,503	110,565	73,230
STEAM (kLb/Ton)	0.0013	0.0015	0.0015	0.0014	0.0014	0.0019	0.0017
<b>WATER (CCF)</b>	113,830	103,774	95,975	128,293	122,790	136,681	107,517
WATER (CCF/Ton)	0.00226	0.00194	0.00158	0.00205	0.00195	0.00231	0.00257
<b>CHW CONSUMPTION (TON-HRS)</b>	45,653,168	46,478,654	49,132,181	55,760,246	56,130,182	53,268,428	36,702,716
<b>% Billed Through</b>	90.5%	87.0%	80.9%	89.0%	88.9%	89.9%	87.6%

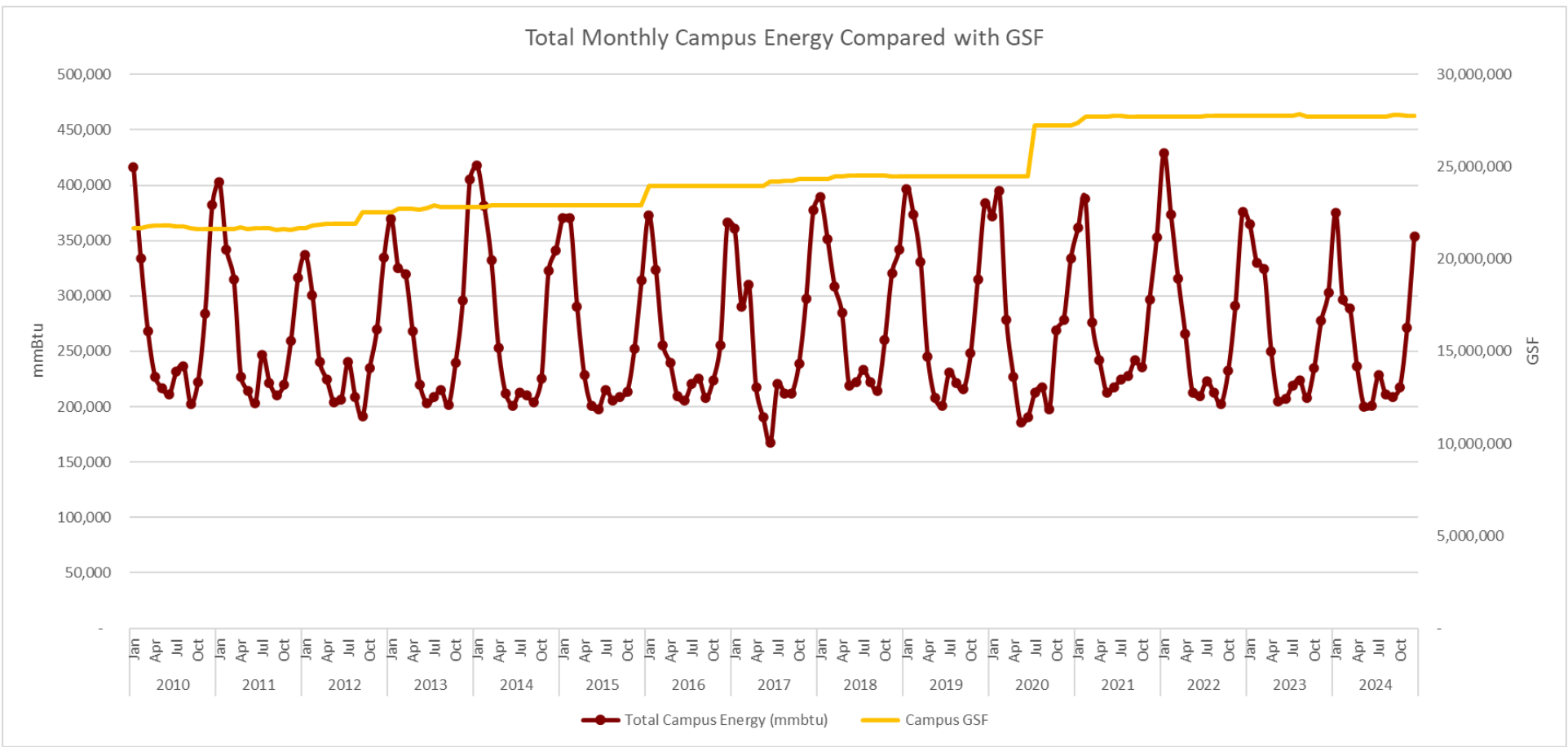
EM produces all of the chilled water for cooling and steam for heating the campus, as well as a sizeable portion of the electricity used. These tables show the utilities used to do this, as well as measures of the efficiency of the systems.

## Twin Cities Utility Plant Production by Fiscal Year

	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25 @6 of 12
<b>FUEL (mmBtu)</b>	3,423,722	3,412,151	3,125,091	3,401,086	3,525,578	3,409,177	3,234,658	1,510,211
<b>STEAM OUTPUT (kLbs)</b>	1,852,760	1,844,541	1,785,216	1,837,425	1,903,993	1,781,511	1,679,619	774,343
<b>METERED CONSUMPTION (kLbs)</b>	1,708,061	1,723,162	1,626,020	1,736,174	1,806,859	1,739,295	1,563,553	726,661
<b>% BILLED THROUGH</b>	92.2%	93.4%	91.1%	94.5%	94.9%	97.6%	93.1%	97.6%
<b>COGEN GROSS (mWh)</b>	172,417	165,435	135,566	173,988	180,902	184,007	180,868	87,411

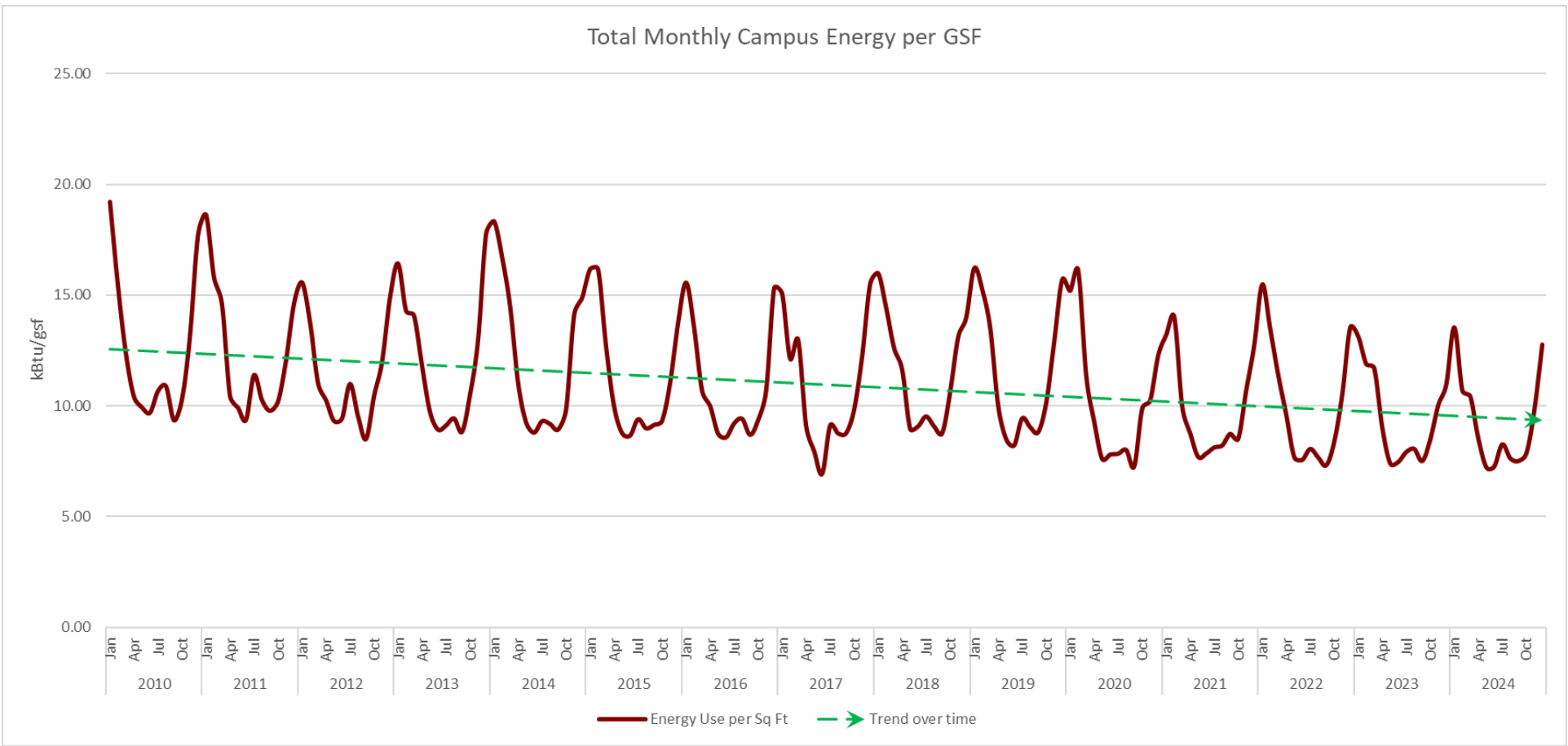
# COST EFFECTIVENESS

Energy Management’s efforts to conserve energy are complicated by the continued growth of the University. With new buildings being erected and old ones experiencing extensive renovation, it is useful to see the trend in energy usage in concert with the increasing square footage of campus.



# COST EFFECTIVENESS

This similar chart shows the ratio of campus energy usage to square footage. It shows clearly that, even though the campus is growing, Energy Management continues to find ways to reduce energy consumption.





# COST EFFECTIVENESS

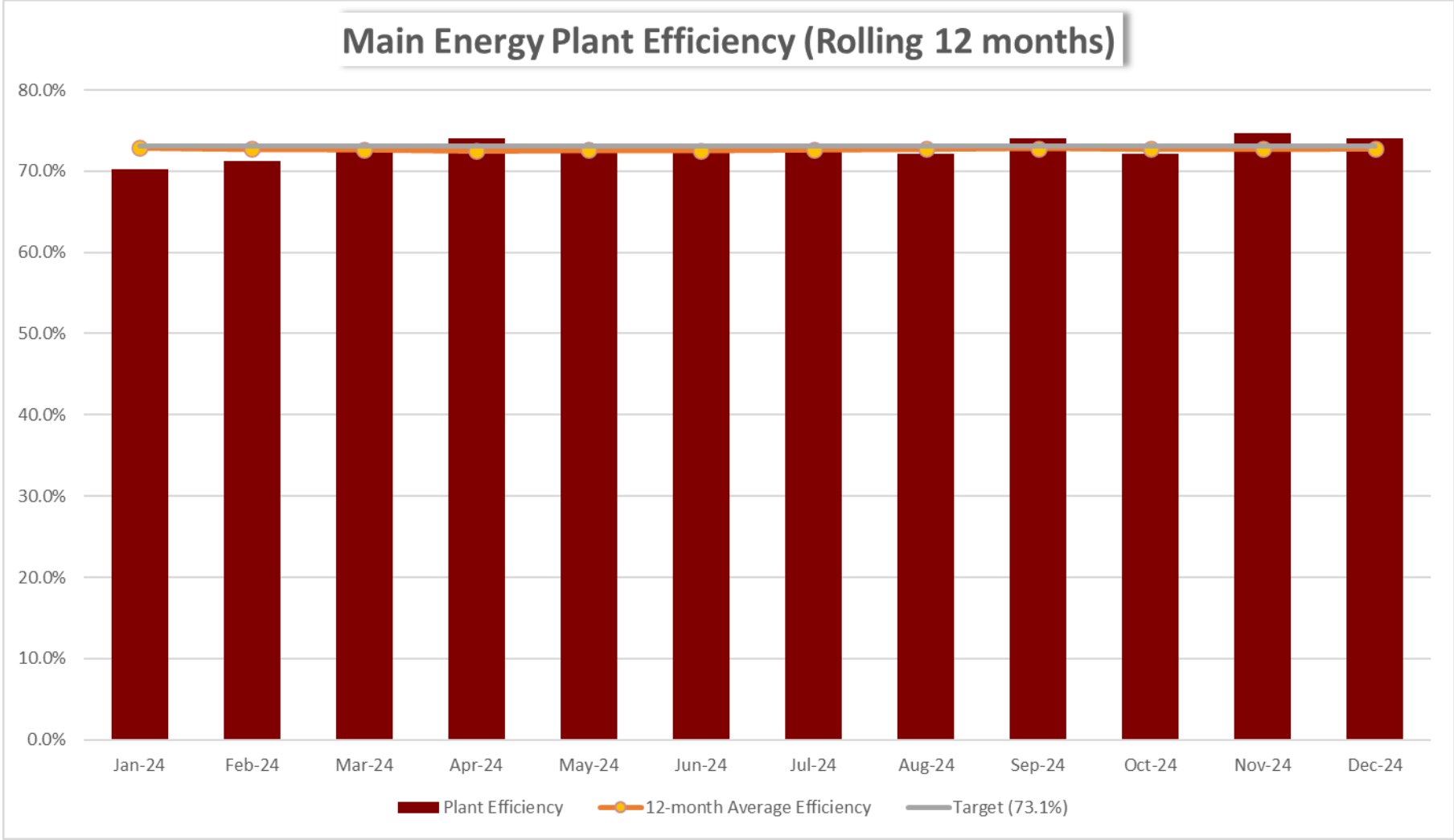
Rolling 12 Month Energy Use Intensity (EUI) - Top and Bottom Performing Outliers per District								
District	Bldg #	Building	GSF	Actual EUI (kbtu/ft2/yr)	Expected EUI (kbtu/ft2/yr)	Actual as a Percent of Expected	Code EUI (kbtu/ft2/yr)	Actual as a Percent of Code
East Bank	125	Shepherd Laboratories	98,540	125	438	29%	118	106%
	003	Pattee Hall	28,998	48	163	30%	69	70%
	191	MAST Laboratory	9,537	129	369	35%	63	206%
	161	Telecommunications Building	16,805	658	550	120%	275	239%
	149	Microbiology Research Facility	89,936	259	203	128%	886	29%
	049	Tate Laboratory Of Physics	260,608	162	116	140%	196	83%
Health Sciences	115	Children's Rehabilitation Center	70,851	95	196	49%	105	91%
	193	717 Delaware St SE	201,333	118	231	51%	159	74%
	111	Diehl Hall	199,723	161	260	62%	168	96%
	147	Weaver-Densford Hall	195,438	213	229	93%	186	114%
	032	Jackson Hall	150,394	275	291	94%	214	128%
	144	Phillips-Wangensteen Building	580,141	252	237	106%	152	165%
HRA	067	Field House	89,186	19	73	26%	72	27%
	181	Ridder Arena/Baseline Tennis	367,813	29	106	27%	98	29%
	169	Recreation and Wellness Center	307,048	40	118	34%	122	33%
	052	Pioneer Hall	316,336	83	77	107%	141	59%
	126	Keeler Apartments	98,900	24	18	137%	95	26%
	182	McNamara	107,927	127	69	185%	59	214%
St Paul	392	Sheep Research	8,165	8	26	31%	11	73%
	420	Continuing Education & Conference Center	72,140	42	116	37%	114	37%
	432	Plant Growth Facilities-West (432)	9,244	124	330	38%	566	22%
	399	Cereal Rust Lab	33,127	164	111	147%	434	38%
	455	Swine Research Facility	10,559	310	85	365%	31	1,000%
	409	Veterinary Isolation Facility	31,843	364	63	576%	270	135%
West Bank	207	Willey Hall	120,464	36	132	27%	116	31%
	209	Rarig Center	173,139	58	193	30%	92	64%
	241	Regis Center for Art - East	102,035	104	260	40%	242	43%
	058	St Anthony Falls Laboratory	65,342	158	160	99%	295	54%
	171	Community University Health Care Center	17,855	197	183	107%	186	106%
	135	Urban Research & Outreach Center	22,528	69	28	248%	100	69%

Each building has challenges to conserving energy and using our resources effectively. This table shows how much energy an individual building uses, how much we expect it to use based on the type of building it is, and how much it should use, were it built to current energy standards. We showcase six buildings per District, three that perform well, given what we expect, and three that do not.

Note 1 - Actual based on JAN 24 - DEC 24 meter readings  
 Note 2 - Expected based on JAN 09 - DEC 09 weather and energy data  
 Note 3 - Code based on current State Energy Code

<95%	<95%
96-110%	96-110%
>110%	>110%

# COST EFFECTIVENESS

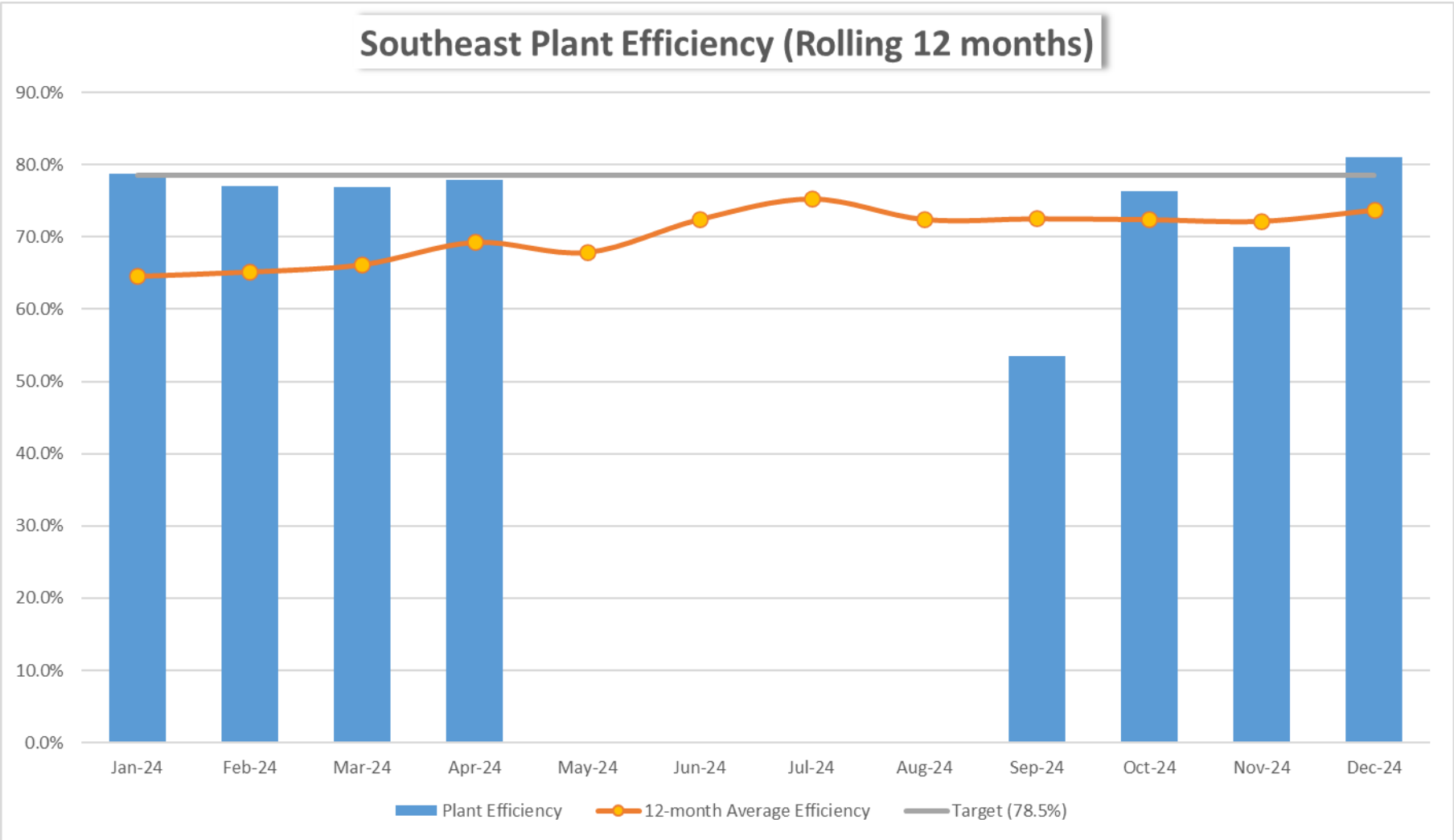


## MAIN ENERGY PLANT EFFICIENCY

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Plant Efficiency	70.2%	71.2%	72.4%	74.0%	72.5%	72.5%	73.3%	72.1%	74.1%	72.2%	74.6%	74.0%
Rolling 12 Average	72.9%	72.7%	72.7%	72.5%	72.6%	72.6%	72.7%	72.7%	72.8%	72.7%	72.7%	72.8%

It is important to run our utility plants as efficiently as possible. This chart measures how much energy on a monthly basis was brought into the Main Energy Plant, and how much flowed out, expressed as a percentage.

# COST EFFECTIVENESS

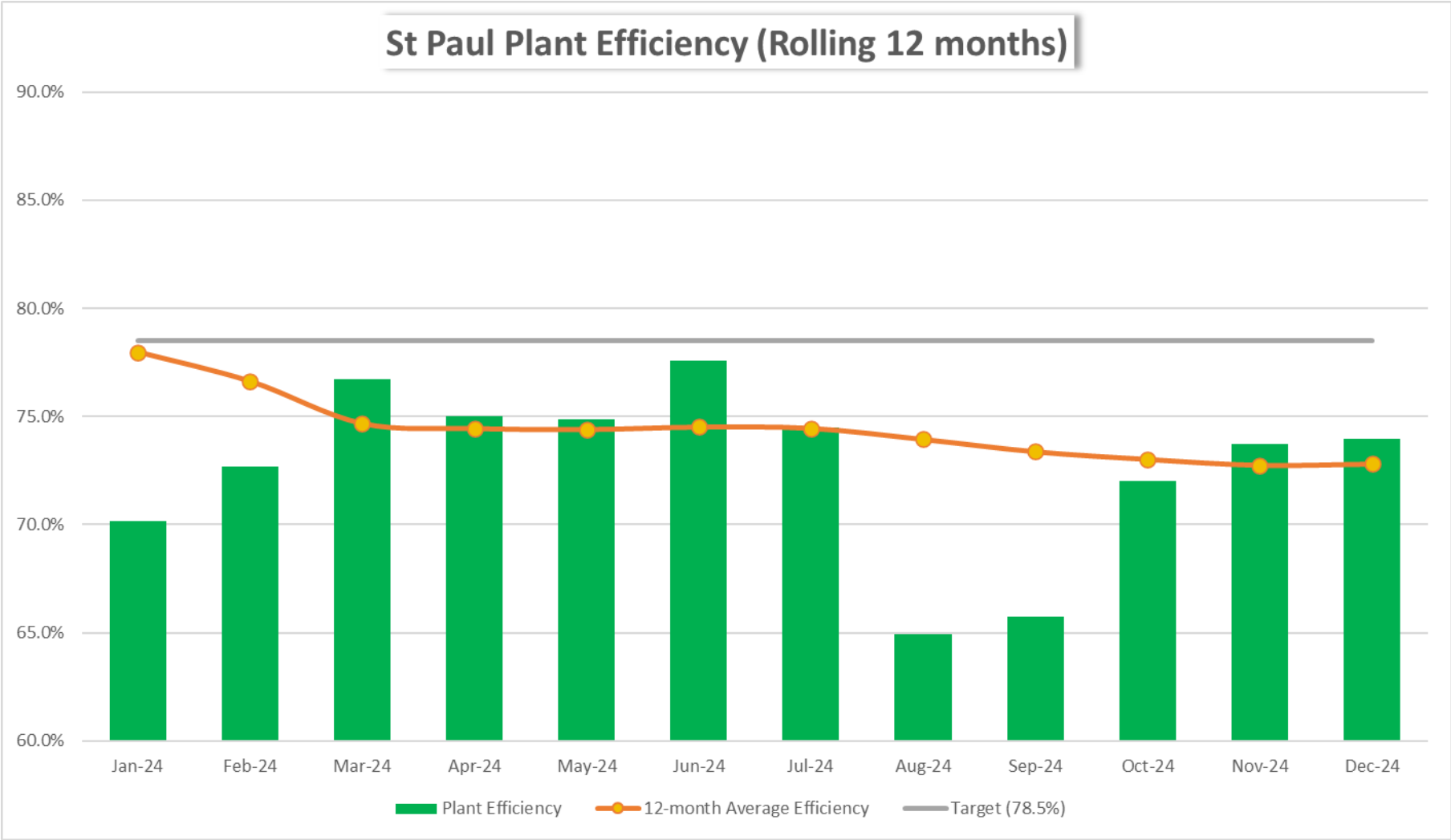


## SOUTHEAST PLANT EFFICIENCY

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Plant Efficiency	78.8%	77.0%	76.8%	77.9%	0.0%	0.0%	0.0%	0.0%	53.5%	76.4%	68.6%	81.0%
Rolling 12 Average	64.6%	65.2%	66.2%	69.3%	67.9%	72.5%	75.3%	72.5%	72.5%	72.4%	72.2%	73.7%

It is important to run our utility plants as efficiently as possible. This chart measures how much energy on a monthly basis was brought into the Southeast Steam Plant, and how much flowed out, expressed as a percentage.

# COST EFFECTIVENESS

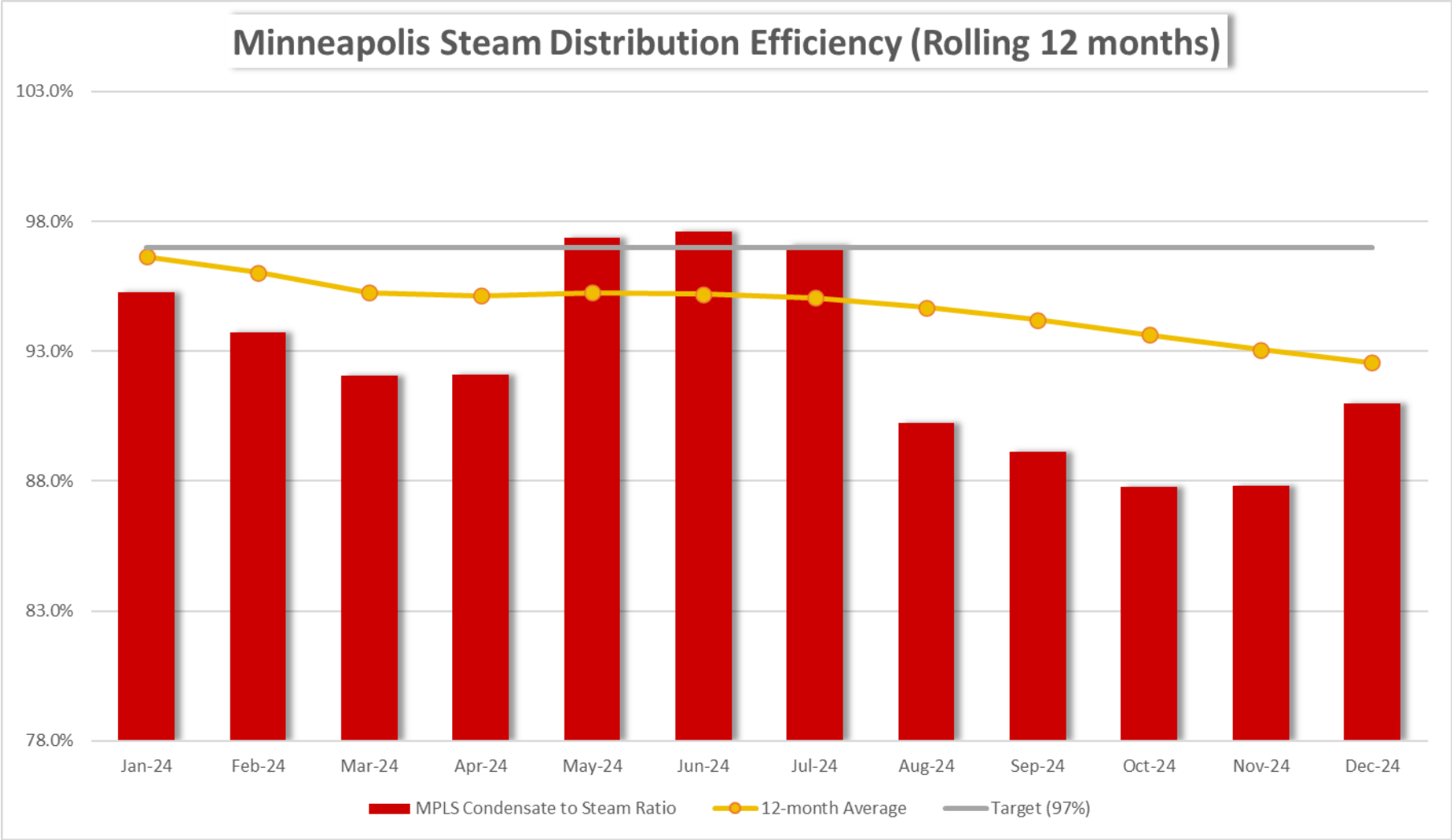


## ST PAUL PLANT EFFICIENCY

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Plant Efficiency	70.1%	72.7%	76.7%	75.0%	74.9%	77.6%	74.5%	64.9%	65.7%	72.0%	73.7%	73.9%
Rolling 12 Average	78.0%	76.6%	74.7%	74.4%	74.4%	74.5%	74.5%	73.9%	73.4%	73.0%	72.8%	72.8%

It is important to run our utility plants as efficiently as possible. This chart measures how much energy on a monthly basis was brought into the St Paul Steam Plant, and how much flowed out, expressed as a percentage.

# COST EFFECTIVENESS

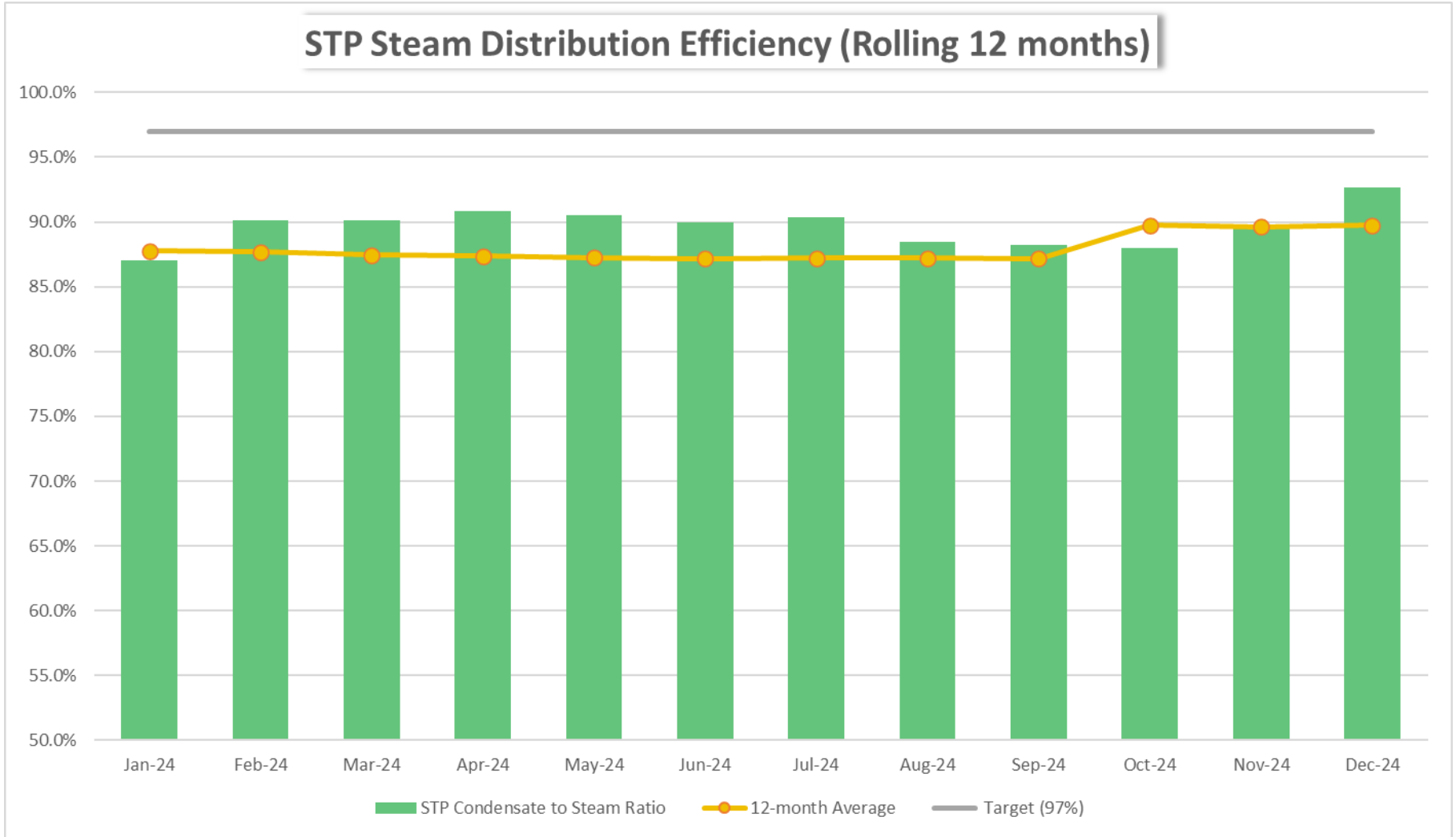


## MINNEAPOLIS STEAM DISTRIBUTION EFFICIENCY

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
<b>COND to STM Ratio</b>	95.3%	93.7%	92.1%	92.1%	97.4%	97.6%	97.1%	90.2%	89.1%	87.8%	87.8%	91.0%
<b>Rolling 12 Average</b>	96.6%	96.0%	95.3%	95.1%	95.3%	95.2%	95.0%	94.7%	94.2%	93.6%	93.1%	92.6%

It is important to run our distribution systems as efficiently as possible. This chart measures how much condensate was returned vs how much steam left the Minneapolis energy plants.

# COST EFFECTIVENESS



## ST PAUL STEAM DISTRIBUTION EFFICIENCY

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
<b>COND to STM Ratio</b>	87.0%	90.1%	90.1%	90.9%	90.5%	90.0%	90.4%	88.5%	88.2%	88.0%	89.8%	92.6%
<b>Rolling 12 Average</b>	87.8%	87.7%	87.4%	87.4%	87.3%	87.2%	87.2%	87.2%	87.2%	89.7%	89.6%	89.8%

It is important to run our distribution systems as efficiently as possible. This chart measures how much condensate was returned vs how much steam left the St Paul energy plant.